

AN ORDINANCE

BY TRANSPORTATION COMMITTEE

02- 0 -0006

AN ORDINANCE AMENDING THE 2001 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$31,030,000.00 FOR THE PURPOSE OF FUNDING REIMBURSABLE AGREEMENT NO. SO-0470-07X WITH THE FEDERAL AVIATION ADMINISTRATION (FAA) FOR COSTS INCURRED BY THE FAA FOR CONSTRUCTION OF THE AIRPORT TRAFFIC CONTROL TOWER AT HARTSFIELD ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

WHEREAS, the City, as owner and operator of the Hartsfield Atlanta International Airport, is responsible for the cost of relocating FAA navigational facilities serving the Airport, including the Airport Traffic Control Tower ("ATCT"); and

WHEREAS, the City and the FAA have determined that the existing ATCT facility is not tall enough for controllers to see the 5th Runway and a taller tower is needed to provide line of sight to the runway; and

WHEREAS, the FAA will perform certain services required to accomplish the project, titled "Construction of the Airport Traffic Control Tower at Hartsfield Atlanta International Airport" (the "ATCT Project") as hereinafter described, subject to the reimbursement of the cost thereof by the City, as hereinafter set forth.

WHEREAS, the City and the FAA are entering into a reimbursable agreement providing for payment by the City to the FAA for costs incurred in the relocation of the Airport Traffic Control Tower; and

WHEREAS, it is now necessary to amend the 2001 Airport Renewal & Extension Fund Budget to appropriate funds for said reimbursable agreement.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2000 Airport Renewal & Extension Fund be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21 791001 T11001	Reserve for Appropriations	\$31,030,000.00
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TRANSFER TO APPROPRIATIONS

2H21 729010 R21E05069999	Refunds	\$31,030,000.00
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Section: 2 That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Frank Payne

General Manager's Signature: _____

From: Originating Department Aviation

Committee of Purview: TC

Committee Meeting: 01/16/02

Contact Person: Charles Bell 404-209-1700

Committee Deadline: 01/04/02

Council Meeting: 01/22/02

CAPTION:

AN ORDINANCE AMENDING THE 2001 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$31,030,000.00 FOR THE PURPOSE OF FUNDING REIMBURSABLE AGREEMENT NO. SO-0470-07X WITH THE FEDERAL AVIATION ADMINISTRATION (FAA) FOR COSTS INCURRED BY THE FAA FOR CONSTRUCTION OF THE AIRPORT TRAFFIC CONTROL TOWER AT HARTSFIELD ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

BACKGROUND/DISCUSSION:

This paper authorizes the transfer of funds from the 2001 Airport Renewal & Extension Fund's Reserve for Appropriation account. The funds transferred will fund the reimbursement agreement with the FAA for their costs incurred for the construction of the Airport Traffic Control Tower. The construction is due to the necessary relocation of the tower which is now located in the path of the Concourse E Expansion and Landside Access Project for construction of an Eastside Terminal Facility on the east side of the Central Passenger Terminal Complex.

FINANCIAL IMPACT: \$31,030,000.00 **SOURCE:** 2001 Airport Renewal & Extension Fund

Fund Account Center numbers and availability of funds verified by Financial Analyst, Tracy Curry.

Mayor's Staff Only:

Received by Mayor's Office: 1/16/02 (Date) Reviewed: JS (Initials) _____ (Date)

Submitted to Council: _____

Action by Committee: _____ Approved _____ Adversed _____ Held

_____ Amended _____ Substituted _____ Referred _____ Other